

**Rhode Island Student Loan Authority
Budgeted Revenues and Expenses
Budget Year Ending 6/30/25**

REVENUES:

Student Loan Revenues	\$ 46,132,672
Other Revenues	<u>\$ 6,688,043</u>
Total Revenues	<u>\$ 52,820,715</u>

EXPENSES:

Bond Expenses	\$ 29,157,471
Student Loan Expenses	\$ 7,397,927
College Planning Center Expenses	\$ 893,381
Other Operating Expenses	<u>\$ 7,590,707</u>
Total Expenses	<u>\$ 45,039,486</u>
NET REVENUES	<u><u>\$ 7,781,229</u></u>