

**Rhode Island Student Loan Authority
Budgeted Revenues and Expenses
Budget Year Ending 6/30/24**

REVENUES:

Student Loan Revenues	\$ 39,324,579
Other Revenues	<u>\$ 4,545,898</u>
Total Revenues	<u>\$ 43,870,477</u>

EXPENSES:

Bond Expenses	\$ 21,732,058
Student Loan Expenses	\$ 6,018,769
College Planning Center Expenses	\$ 907,655
Other Operating Expenses	<u>\$ 7,284,089</u>
Total Expenses	<u>\$ 35,942,571</u>
NET REVENUES	<u><u>\$ 7,927,906</u></u>